SIGMAVER

Zontecomatlán de López y Fuentes
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$6,458,286.46	$755,533.35	$7,213,819.81	$6,334,845.35	$6,334,845.35	$878,974.46
Sindicatura	$1,191,633.17	$103,018.29	$1,294,651.46	$1,293,166.49	$1,293,166.49	$1,484.97
Regiduria	$580,894.55	$-2,632.05	$578,262.50	$577,412.11	$577,412.11	$850.39
Secretaria del Ayuntamiento	$625,446.31	$18,758.12	$644,204.43	$641,713.34	$641,713.34	$2,491.09
Órgano de Control Interno	$257,281.93	$3,467.64	$260,749.57	$255,335.05	$255,335.05	$5,414.52
Presidente Municipal	$2,849,386.41	$-278,858.39	$2,570,528.02	$2,537,416.06	$2,537,416.06	$33,111.96
Desarrollo Economico	$262,834.96	$-12,717.48	$250,117.48	$239,214.90	$239,214.90	$10,902.58
Desarrollo Social	$5,047,127.85	$1,298,324.20	$6,345,452.05	$5,973,106.46	$5,973,106.46	$372,345.59
Dirección de Obras Publicas	$49,867,057.04	$1,528,567.01	$51,395,624.05	$51,212,992.41	$51,212,992.41	$182,631.64
Tesorería	$2,397,917.13	$637,359.03	$3,035,276.16	$3,011,111.05	$3,011,111.05	$24,165.11
Policía Municipal Preventiva	$3,383,962.27	$-225,949.60	$3,158,012.67	$3,136,391.68	$3,136,391.68	$21,620.99
Total del Gasto	**$72,921,828.08**	**$3,824,870.12**	**$76,746,698.20**	**$75,212,704.90**	**$75,212,704.90**	**$1,533,993.30**

PRESIDENCIA MUNICIPAL ZONTECOMATLÁN VERACRUZ 2018-2021

C. Marcelino Susano Gonzalez
Presidente Municipal

SINDICATURA ZONTECOMATLÁN VERACRUZ 2018 -2021

C. Cleofas Feliciano Martinez
Sindico Unico

REGIDURÍA ZONTECOMATLÁN VERACRUZ 2018 -2021

C. Rolando Cruz Morales
Regidor Comisión de Hacienda

TESORERÍA MUNICIPAL ZONTECOMATLÁN VERACRUZ 2018-2021

I.Q. Adriana Yamileth Martinez Cruz
Tesorera Municipal